



272-15

Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Joseph Schiliro <i>Joseph Schiliro 7/2/15</i>
Deputy Director Robert Conroy
Budget Director <i>R. D'Amico</i>

Date 6-29-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assign Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	7/3/15 <i>[Signature]</i>	Counsel to C.E.
<i>[Signature]</i>	Budget		County Atty.
	Government Relations	7/6/15 <i>[Signature]</i>	County Exec.

BAHE15000018

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
<u>HEALTH DEPARTMENT - HIV SURVEILLANCE & PARTNER NOTIFICATION</u>	\$ 283,552

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

HEALTH DEPARTMENT - HIV SURVEILLANCE & PARTNER NOTIFICATION

This item appropriates \$ 283,552 in funds from the New York State Office of Health for the period of October 1, 2015 through September 30, 2016 to support NYS law mandating laboratories and health care providers to report all individuals with HIV infection; the law requires health departments to notify partners/contacts of their exposure to HIV. Other functions include risk reduction counseling, testing, linkage to medical evaluation and care and social/mental health referrals as needed.

<p><u>Impact on Funding</u> The grant provides funding for salary, fringe benefits, travel, supply expenditures and administrative indirect costs. This grant does not require matching funds.</p> <p><u>Recommendation: Approve Ordinance</u></p>	<p>2015 JUL - 6 P 4:03 RECEIVED CLERK OF THE LEGISLATURE NASSAU COUNTY</p>
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ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 JUL -6 P 4:03

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated July 3, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
283,552	New York State Department of Health	GRT	HE	AA	190,158
		GRT	HE	AB	87,059
		GRT	HE	DD	3,000
		GRT	HE	HH	3,335

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature

From: County Attorney

Date: July 3, 2015

Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in cursive script, appearing to read "Samantha A. Goetz", is written over the printed name and title.

By: Samantha A. Goetz
Deputy County Attorney
Opinions & Appeals Bureau

Attachments

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

July 3, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with Department of Health.

In order to make the monies available for Department of Health, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

A handwritten signature in dark ink, appearing to read "E. Mangano", is written over a faint, larger signature.

For EDWARD P. MANGANO
County Executive
Nassau County



SUPPLEMENTAL APPROPRIATION REQUEST

To: Stephen Feiner, Director of Grants Management
From: Toni Mason, Fiscal Director
Date: June 05, 2015
Subject: Supplemental Appropriation Request- HIV SURVEILLANCE & PARTNER NOTIFICATION

The Health Department requests the supplemental appropriation of \$ 283,552 in funds to be received from the New York State Department of Health according to the following schedule.

BA #: BAHE15000018
Grant Index: HEGRTN399NYS
Grant: HEN3
Grant Detail: X5
Grant Period: 10/1/15 -9/30/16

Revenue

Fund: GRT
Dept. Code: HE
Object Code: SA
Object Code: SA
Sub-Object Code: R1001 \$ 283,552
Total Revenue: \$ 283,552

Expenses

Fund: GRT
Dept. Code: HE
Sub-Object Code: AA97Z \$ 190,158
AB10F \$ 87,059
DD497 \$ 3,000
HH597 \$ 3,335
Total Expense: \$ 283,552

A handwritten signature in cursive script that reads "Toni Mason".

Toni Mason
Fiscal Director

**SUPPLEMENTAL APPROPRIATION REQUEST
GRANT PROFILE – ADDITIONAL INFORMATION**

Grant Name:	HIV SURVEILLANCE & PARTNER NOTIFICATION	
Grant Period:	10/1/15-9/30/16	N3X5
Total Grant Funding:	\$ 283,552	
Grant Purpose:	To Support NYS law mandating laboratories and health care providers to report all individuals with HIV infection; the law requires health departments to notify partners/contacts of their exposure to HIV. Other functions include risk reduction counseling, testing, linkage to medical evaluation and care and social/mental health referrals as needed.	
Clients' Served:	Residents of Nassau County.	
Impact on Funding:	The grant provides funding for salary, fringe benefits, travel, supply expenditures and administrative indirect costs. This grant does not require matching funds.	

NEW YORK
state department of
HEALTH

Nirav R. Shah, M.D., M.P.H.
Commissioner

Sue Kelly
Executive Deputy Commissioner

August 22, 2013

Ms. Carolyn McCummings
Director – Bureau of HIV/STD Control
Nassau County Department of Health
106 Charles Lindbergh Boulevard
Uniondale, New York 11553

Re: Contract #C027876-2
Contract Period: 10/1/13 – 9/30/14
Initiative: HIV Partner Notification Program

Dear Ms. McCummings:

The AIDS Institute's 2013-14 State AID-to-Localities Budget included a 5.57% reduction in funding. This reduction is being implemented through a combination of targeted program cuts, shifting contract funding sources, and across-the-board cuts. The targeted program reductions will significantly reduce the impact on priority programs that have received several reductions over the past few years. The above referenced contract is being reduced by an annual across-the-board reduction of 1.289%. A majority of the AIDS Institute contracts are not funded on the State fiscal year of April 1 – March 31, thus requiring a reduction to both the 2012/13 and 2013/14 contracts.


Revised budgets, implementing the required reductions, will need to be submitted by your agency. Please submit four separate budgets using the attached form. When completing your budget forms, please reference the table below for the detailed breakdown regarding the budget periods and annual amounts per period.

Budget Period	Time Period Covering	Revised Amount per Budget Period (reflects reduction)
2 nd Budget Period	10/1/13 – 9/30/14	\$281,701 (this amount covers an 18 month period)
3 rd Budget Period	10/1/14 – 9/30/15	\$283,552
→ 4 th Budget Period	10/1/15 – 9/30/16	\$283,552
5 th Budget Period	10/1/16 – 9/30/17	\$283,552

The current workplan will remain in place unless your agency feels it is necessary to revise it at this time. If an updated workplan is required, complete the attached workplan template and include it with your submission.

Please e-mail the completed documentation to lrk01@health.state.ny.us no later than Friday, September 6, 2013. If you have any questions, please feel free to contact Ilene Kane at (516) 474-3598 or lrk01@health.state.ny.us.

Sincerely,


Alison G. Muse, MPH
Director
Bureau of STD Prevention and Epidemiology

cc: Margaret Carroll
Joseph Glamanco
Julie Halberg-Hirsch

Enclosures

HEALTH.NY.GOV
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twitter.com/HealthNYGov